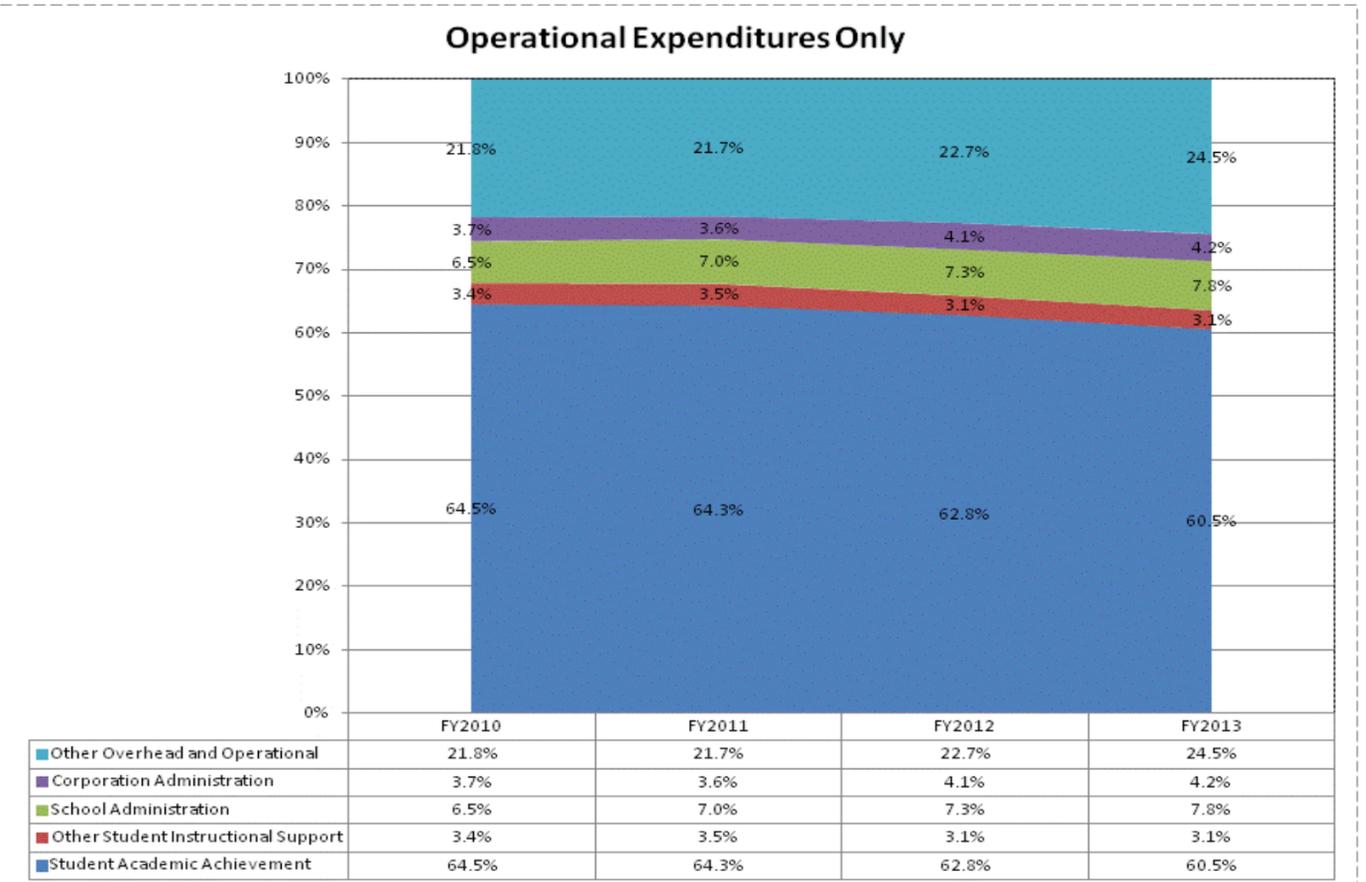
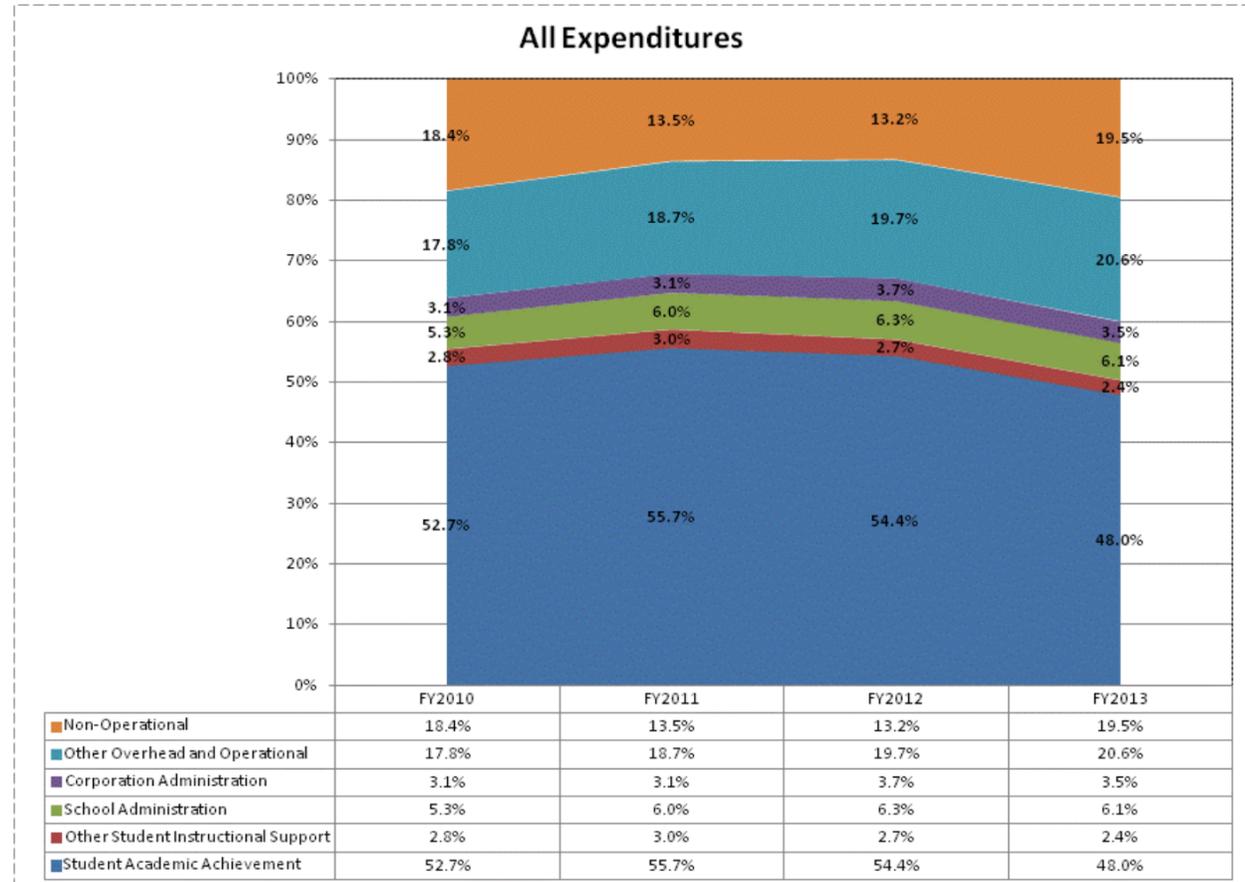


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,695,649	56.1%	\$9,001,902	51.6%	\$8,818,458	54.4%	\$8,158,944	48.0%
Student Instructional Support	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,455,776	9.0%	\$1,447,542	8.5%
Overhead and Operational	\$2,838,819	20.7%	\$4,418,480	25.3%	\$3,798,254	23.4%	\$4,087,873	24.0%
Nonoperational	\$1,995,782	14.6%	\$2,558,382	14.7%	\$2,142,035	13.2%	\$3,309,045	19.5%
<b>Grand Total</b>	<b>\$13,708,528</b>		<b>\$17,434,511</b>		<b>\$16,214,523</b>		<b>\$17,003,403</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	64.7%	60.0%	63.4%	56.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Randolph Central School Corp (6825)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$100,266	\$393,611	\$408,906	\$340,230	239%	-14%	-17%
11100 Regular Programs; Elementary	\$1,862,924	\$2,682,996	\$2,632,192	\$2,606,186	40%	-3%	-1%
11200 Regular Programs; Middle/Junior High	\$1,040,041	\$1,498,549	\$1,275,743	\$1,207,305	16%	-19%	-5%
11300 Regular Programs; High School	\$1,369,405	\$1,942,055	\$2,153,130	\$1,849,249	35%	-5%	-14%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,030	\$2,133	\$1,035	N/A	0%	-51%
11420 Vocational Education; Agriculture B	\$57,619	\$74,548	\$77,436	\$51,877	-10%	-30%	-33%
11450 Vocational Education; Consumer and Homemaking	\$46,344	\$73,219	\$145,069	\$144,354	211%	97%	0%
12110 Gifted And Talented; Gifted and Talented	\$28,121	\$79,606	\$33,941	\$47,997	71%	-40%	41%
12150 Gifted And Talented; High Ability Student Programs	\$26,100	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$162,283	\$275,913	\$288,470	\$251,365	55%	-9%	-13%
12220 Mental Disabilities; Moderate Mental Disabilities	\$132,052	\$201,440	\$223,240	\$220,726	67%	10%	-1%
12320 Physical Impairment; Multiple Disabilities	\$10,959	\$13,701	\$13,425	\$10,847	-1%	-21%	-19%
12350 Physical Impairment; Homebound	\$934	\$4,953	\$2,035	\$4,719	406%	-5%	132%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$143,362	\$161,231	\$95,249	N/A	-34%	-41%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$97,429	\$0	\$5,559	\$0	-100%	N/A	-100%
12510 Culturally Different; Communication Disorders	\$0	\$243	\$0	\$0	N/A	-100%	N/A
12520 Culturally Different; Compensatory	\$0	\$117	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$295,210	\$373,744	\$338,786	\$343,936	17%	-8%	2%
12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12810 Special Education Preschool	\$106,028	\$147,109	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$26,230	\$29,508	\$27,332	\$39,930	52%	35%	46%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$242	\$277	N/A	N/A	15%
14100 Summer School Programs; Elementary	\$9,483	\$9,229	\$16,009	\$7,496	-21%	-19%	-53%
14200 Summer School Programs; Middle/Junior High School	\$8,916	\$8,638	\$2,262	\$0	-100%	-100%	-100%
14300 Summer School Programs; High School	\$29,782	\$25,902	\$24,447	\$19,444	-35%	-25%	-20%
16100 Remediation Testing	\$59,459	\$81,234	\$25,491	\$13,189	-78%	-84%	-48%
16200 Preventive Remediation	\$935	\$10,644	\$11,539	\$8,237	> 500%	-23%	-29%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$63,604	\$66,986	\$86,246	N/A	36%	29%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$144,423	\$212,569	\$353,035	\$346,302	140%	63%	-2%
17900 Payments to Other Governmental Units Within State; Other	\$39	\$12	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$2,328	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$28,087	\$1,420	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$32,593	\$244,657	\$31,783	\$70,808	117%	-71%	123%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,495	\$11,948	\$6,052	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$166,640	\$210,090	\$129,437	\$128,153	-23%	-39%	-1%
22230 Library/Media Services; Audiovisual	\$2,471	\$2,929	\$3,689	\$4,657	88%	59%	26%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$2,187	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$111,746	\$117,565	N/A	N/A	5%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$0	\$5,179	\$47,412	N/A	N/A	> 500%
22400 Academic Student Assessment	\$0	\$13,000	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,079	\$3,890	N/A	N/A	87%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$165,805	\$239,856	\$90,263	N/A	-46%	-62%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$140,164	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$319,646	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,309,079</b>	<b>\$9,001,902</b>	<b>\$8,818,458</b>	<b>\$8,158,944</b>	<b>29%</b>	<b>-9%</b>	<b>-7%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$230,275	\$325,974	\$237,105	\$218,232	-5%	-33%	-8%
21340 Health Services; Nurse Services	\$31,218	\$53,401	\$61,521	\$51,403	65%	-4%	-16%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$88,305	\$130,588	\$138,047	\$140,207	59%	7%	2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Randolph Central School Corp (6825)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21990 Other Support Services, Students; Other Student Services	\$0	\$3,550	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$591,108	\$861,733	\$930,555	\$953,906	61%	11%	3%
24900 Other Support Services, School Administration	\$0	\$80,503	\$88,547	\$83,794	N/A	4%	-5%
<b>Student Instructional Support Total</b>	<b>\$940,906</b>	<b>\$1,455,749</b>	<b>\$1,455,776</b>	<b>\$1,447,542</b>	<b>54%</b>	<b>-1%</b>	<b>-1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$13,970	\$69,861	\$74,008	\$62,693	349%	-10%	-15%
23150 Board of Education; Legal Services	\$1,491	\$9,735	\$14,508	\$17,836	> 500%	83%	23%
23160 Board of Education; Promotion Expenses	\$1,836	\$3,738	\$3,156	\$2,218	21%	-41%	-30%
23190 Board of Education; Other Governing Body Services	\$2,340	\$11,777	\$23,922	\$29,915	> 500%	154%	25%
23210 Executive Administration; Office of The Superintendent	\$168,356	\$281,279	\$260,618	\$261,800	56%	-7%	0%
23290 Executive Administration; Other Executive Administration Services	\$2,462	\$5,601	\$4,006	\$3,998	62%	-29%	0%
25110 Fiscal Services; Office of The Business Manager	\$52,720	\$0	\$0	\$0	-100%	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$39,978	\$38,436	\$63,648	\$63,267	58%	65%	-1%
25191 Other Fiscal Services; Refund of Revenue	\$1,568	\$462	\$4,331	\$1,459	-7%	215%	-66%
25192 Other Fiscal Services; Petty Cash	\$0	\$295	\$479	\$581	N/A	97%	21%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$8	\$0	N/A	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$0	\$870	\$1,205	\$1,263	N/A	45%	5%
25199 Other Fiscal Services; Other	\$3,167	\$73,107	\$151,799	\$141,399	> 500%	93%	-7%
25300 Printing, Publishing, and Duplicating Services	\$2,005	\$355	\$1,871	\$1,498	-25%	322%	-20%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$871,553	\$1,306,304	\$1,279,457	\$1,246,087	43%	-5%	-3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,447	\$18,195	\$28,458	\$30,314	221%	67%	7%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$188,480	\$244,198	\$137,022	\$125,512	-33%	-49%	-8%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$575	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,874	\$1,375	\$6,346	\$8,492	119%	> 500%	34%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$87,572	\$86,698	\$97,472	\$126,851	45%	46%	30%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$32,663	\$54,366	\$58,920	\$69,373	112%	28%	18%
27010 Student Transportation; Service Area Direction	\$48,382	\$84,089	\$73,933	\$77,275	60%	-8%	5%
27100 Student Transportation; Vehicle Operation	\$285,875	\$538,703	\$601,692	\$587,401	105%	9%	-2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$174,839	\$231,480	\$248,844	\$283,806	62%	23%	14%
27400 Student Transportation; Purchase of School Buses	\$0	\$760,186	\$0	\$234,459	N/A	-69%	N/A
27500 Student Transportation; Insurance on Buses	\$14,093	\$13,576	\$16,626	\$130	-99%	-99%	-99%
27700 Student Transportation; Contracted Transportation Services	\$7,136	\$8,537	\$11,470	\$18,274	156%	114%	59%
27900 Student Transportation; Other Student Transportation Services	\$10,366	\$0	\$0	\$0	-100%	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$28,631	\$52,175	\$48,159	\$47,547	66%	-9%	-1%
31200 Food Services Operations; Food Preparation and Dispensing	\$170,087	\$242,704	\$267,347	\$285,982	68%	18%	7%
31400 Food Services Operations; Food Purchases	\$210,633	\$264,071	\$284,008	\$315,864	50%	20%	11%
31900 Other Food Services	\$20,605	\$16,306	\$34,940	\$42,581	107%	161%	22%
<b>Overhead and Operational Total</b>	<b>\$2,454,705</b>	<b>\$4,418,480</b>	<b>\$3,798,254</b>	<b>\$4,087,873</b>	<b>67%</b>	<b>-7%</b>	<b>8%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$12,978	\$4,476	\$172	\$0	-100%	-100%	-100%
33200 Community Recreation	\$15,925	\$17,600	\$21,600	\$21,200	33%	20%	-2%
33300 Civic Services	\$0	\$929	\$0	\$0	N/A	-100%	N/A
33400 Athletic Coaches	\$104,218	\$118,992	\$136,068	\$144,452	39%	21%	6%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$102,411	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$673,705	\$1,307,165	\$379,807	\$531,786	-21%	-59%	40%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,620	\$0	\$0	N/A	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,516	\$1,500	\$498,963	N/A	> 500%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$209,807	\$135,182	\$228,368	\$251,973	20%	86%	10%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Randolph Central School Corp (6825)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$123,987	\$45,270	\$31,250	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$475,000	\$610,000	\$785,000	\$1,210,000	155%	98%	54%
51400 Debt Services; Principal on Debt; School Bus Loans	\$107,152	\$0	\$196,009	\$202,074	89%	N/A	3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$6,586	\$35,224	N/A	N/A	435%
52100 Debt Services; Interest on Debt; Bonds	\$207,000	\$202,846	\$174,608	\$144,920	-30%	-29%	-17%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$36,465	\$0	\$4,423	N/A	-88%	N/A
52400 Debt Services; Interest on Debt; School Bus Loans	\$10,377	\$0	\$14,007	\$6,032	-42%	N/A	-57%
54200 Common School Fund; Principal	\$0	\$0	\$80,000	\$80,000	N/A	N/A	0%
54250 Common School Fund; Interest	\$0	\$0	\$59,300	\$56,800	N/A	N/A	-4%
60700 Nonprogramed Charges; Scholarships	\$24,023	\$35,320	\$27,760	\$18,786	-22%	-47%	-32%
<b>Nonoperational Total</b>	<b>\$1,964,173</b>	<b>\$2,558,382</b>	<b>\$2,142,035</b>	<b>\$3,309,045</b>	<b>68%</b>	<b>29%</b>	<b>54%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$113,782	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$589,929	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$48,042	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,095,606	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,047	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$185,260	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,039,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>